

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB30943) Local Government Budget & Property Tax System Upgrade/Redesi

## Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 624,000	\$ 120,000	\$ 120,000	\$ 120,000
Other Resources				
Balance Brought Forward (Approps	83,691	175,488	0	175,488
Total Resources	<u>\$ 707,691</u>	<u>\$ 295,488</u>	<u>\$ 120,000</u>	<u>\$ 295,488</u>
Disposition of Resources				
Intra-State Transfers	\$ 532,203	\$ 120,000	\$ 120,000	\$ 120,000
Balance Carry Forward (Approps)	175,488	175,488	0	175,488
Total Disposition of Resources	<u>\$ 707,691</u>	<u>\$ 295,488</u>	<u>\$ 120,000</u>	<u>\$ 295,488</u>